



Mills County

Resolution 25-06

Public Health Appropriation of Revenues & County Dollars

BE IT RESOLVED, on this 11th day of March, 2025, that the Mills County Board of Supervisors, Mills County, Iowa, will appropriate funds to the Public Health County department based on their revenues from July 1, 2024 through February 28, 2025 of \$435,390 and the County Contribution of \$500,000 which was agreed upon and approved by the Board of Supervisors on the August 20, 2024.

						Current Budget	Adjusted Budget w/Appropriated Revenues
01000	03000	100	23	1	Salary - Regular Employee	\$ 229,494.00	\$ 301,137.00
01000	03000	100	23	358	Salary - Regular Employee BETS	\$ 87,692.00	\$ 104,764.00
01000	03000	110	23	358	FICA - BETS	\$ 6,265.00	\$ 7,910.00
01000	03000	111	23	358	IPERS - BETS	\$ 7,815.00	\$ 9,890.00
01000	03000	113	23	358	Insurance - BETS	\$ 14,506.00	\$ 18,602.64
01000	03000	232	23		Custodial Supplies	\$ 1,380.00	\$ 599.00
01000	03000	260	23		Office Supplies	\$ 1,570.00	\$ 999.00
01000	03000	291	23		Medical & Lab Supplies	\$ 1,330.00	\$ 750.00
01000	03000	308	23	399	Health Supplies/ Equip Vaccine	\$ 2,660.00	\$ 1,500.00
01000	03000	400	23		Official Publication	\$ 1,531.00	\$ 818.00
01000	03000	403	23		Photocopy	\$ 3,377.00	\$ 4,699.00
01000	03000	412	23		Postage & Mailing	\$ 1,430.00	\$ 1,400.00
01000	03000	413	23		Mileage & Other Travel Expenses	\$ 5,865.00	\$ 8,153.00
01000	03000	414	23		Phone	\$ 2,816.00	\$ 2,502.00
01000	03000	422	23		Education & Train Service	\$ 1,620.00	\$ 1,170.00
01000	03000	428	23	914	Medical & Health Services	\$ 515.00	\$ 515.00
01000	03000	430	23		Natural Gas	\$ 1,412.00	\$ 1,500.00
01000	03000	431	23		Electric Power	\$ 4,746.00	\$ 6,288.00
01000	03000	432	23		Water Sewer	\$ 966.00	\$ 700.00
01000	03000	433	23		Garbage Services	\$ 1,561.00	\$ 1,513.00
01000	03000	441	23		Building & Grounds	\$ 2,082.00	\$ 1,880.00
01000	03000	475	23		Sanitation	\$ 1,331.00	\$ 766.00
01000	03000	480	23		Dues & Membership	\$ 1,260.00	\$ 207.00
01000	03000	489	23		Misc	\$ 18,539.00	\$ 19,600.00
01000	03000	489	23	350	Circles	\$ 250.00	\$ 157.00
01000	03000	489	23	353	Family Centered	\$ 3,176.00	\$ 3,076.00
01000	03000	489	23	355	Nest	\$ 240.00	\$ 112.00
01000	03000	489	23	357	Parents as Teachers	\$ 1,140.00	\$ 2,675.00

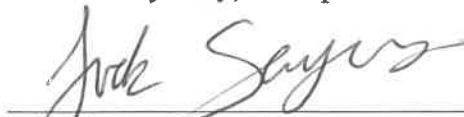
01000	03000	489	23	358	BETS	\$ 160,607.00	\$ 129,911.56
01000	03000	489	23	362	Other Projects	\$ 380.00	\$ 0.00
01000	03400	100	23	4	Salary - Regular Employees	\$ 51,455.00	\$ 78,708.00
01000	03400	101	23	5	Wages - PT	\$ 4,611.00	\$ 9,085.00
01000	03400	267	23		Other Supplies	\$ 218.00	\$ 18.00
01000	03400	413	23		Mileage & Other Travel Expenses	\$ 5,434.00	\$ 6,000.00
01000	03400	414	23		Phone	\$ 2,551.00	\$ 2,649.00
01000	03400	428	23	914	Medical/Health Med Exams	\$ 455.00	\$ 155.00
02000	03000	110	23	10	FICA	\$ 15,817.00	\$ 21,592.00
02000	03000	111	23	11	IPERS	\$ 21,217.00	\$ 27,272.00
02000	03000	113	23	13	Employee Insurance	\$ 86,110.00	\$ 95,929.00
02000	03400	110	23	10	FICA	\$ 7,021.00	\$ 6,672.00
02000	03400	111	23	11	IPERS	\$ 8,995.00	\$ 8,066.00
02000	03400	113	23	13	Employee Insurance	\$ 5,560.00	\$ 19,481.00
					Totals	\$ 777,000.00	\$ 909,421.20

Leaving \$25,968.80 in unallocated county dollars at this time.

This Resolution rescinds and replaces Resolution 24-26 approved on September 3, 2024, Resolution 24-38 approved on November 12, 2024, Resolution 24-43 approved on November 26, 2024, and Resolution 24-47 approved on December 17, 2024.

This does not increase the taxes to be collected in the fiscal year ending June 30, 2025. The Mills County Board of Supervisors does hereby approve the following changes of appropriations for the 2024-2025 fiscal year.


Lonnie Mayberry, Chairperson


Jack Sayers, Vice Chair


Richard Crouch

ATTEST:


Amber Farnan, Mills County Auditor