



Mills County

Resolution 25-25 Appropriating Funds from Budget Amendment #1

BE IT REMEMBERED on this 23rd day of September 2025, the Mills County Board of Supervisors met in session for the purpose of amending the current operating budget. There was present a quorum as required by law. Thereupon the Supervisors found that the notice of time and place of hearing has, according to law, been published in County papers, and that the affidavits of publication thereof were on file with the County Auditor. Thereafter, and on said date, the amendment was taken up and considered and taxpayers heard for or against the amendment as follows:

EXPENDITURES:

Service Area	Amount of Change	Current Budget	As Amended
Public Safety & Legal Services	\$14,256	\$5,774,644	\$5,788,900
Physical Health & Social Services	\$104,911	\$1,431,259	\$1,536,170
County Environment & Education	\$246,673	\$1,872,532	\$2,119,205
Government Services to Residents	\$600	\$891,450	\$892,050
Administration	\$45,750	\$2,688,751	\$2,734,501
Debt Service	\$515,000	\$1,679,122	\$2,194,122
Non-Program	\$433,518	\$0	\$433,518
Total Expenditures	\$1,360,708	\$26,963,978	\$28,324,686

REVENUES:

Revenue Source	Amount of Change	Current Budget	As Amended
Intergovernmental	\$70,134	\$5,885,835	\$5,955,969
Charges for Services	\$10,500	\$343,426	\$353,926
Use of Money & Property	\$250,000	\$1,068,450	\$1,318,450
Miscellaneous	\$59,456	\$337,650	\$397,106
Total Revenues	\$390,090	\$25,974,087	\$26,364,177

The amendment does not increase the taxes to be collected in the fiscal year ending June 30, 2026. The Mills County Board of Supervisors does hereby approve the following changes of appropriations for the 2025-2026 fiscal year:

Lonnie Mayberry, Chairperson

ATTEST:

Amber Farnan, Mills County Auditor

Jack Sayers, Vice Chair

Richard Crouch

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