

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2022 - June 30, 2023
County Name: MILLS COUNTY County Number: 65

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/29/2022 Meeting Time: 10:00 AM Meeting Location: Board of Supervisors Meeting Room Main Floor - Mills County Courthouse

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.millscountyiowa.gov

County Telephone Number
 (712) 527-4729

		Budget 2022/2023	Re-Est 2021/2022	Actual 2020/2021	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	10,433,393	11,176,651	10,503,729	-0.34
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	1,484	
Less: Credits to Taxpayers	3	256,386	443,533	470,114	
Net Current Property Taxes	4	10,177,007	10,733,118	10,032,131	
Delinquent Property Tax Revenue	5	0	0	136,577	
Penalties, Interest & Costs on Taxes	6	26,734	33,107	93,564	
Other County Taxes/TIF Tax Revenues	7	1,989,025	1,515,756	1,978,057	0.28
Intergovernmental	8	6,890,524	25,633,518	17,147,852	
Licenses & Permits	9	212,400	356,850	895,694	
Charges for Service	10	476,070	436,375	538,607	
Use of Money & Property	11	205,125	115,125	269,066	
Miscellaneous	12	265,865	220,931	679,634	
Subtotal Revenues	13	20,242,750	39,044,780	31,771,182	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	3,209,722	3,189,051	2,637,414	
Proceeds of Fixed Asset Sales	16	0	0	0	
Total Revenues & Other Sources	17	23,452,472	42,233,831	34,408,596	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	5,143,378	4,800,340	4,231,362	10.25
Physical Health and Social Services	19	2,016,362	1,972,009	1,819,491	5.27
Mental Health, ID & DD	20	0	479,766	374,384	
County Environment and Education	21	2,153,850	17,347,326	11,930,142	-57.51
Roads & Transportation	22	7,353,569	7,038,225	7,880,507	-3.40
Government Services to Residents	23	730,312	748,613	673,004	4.17
Administration	24	5,544,921	3,457,331	3,564,052	24.73
Nonprogram Current	25	0	0	0	
Debt Service	26	1,543,299	1,128,388	1,212,038	12.84
Capital Projects	27	610,000	693,637	383,392	26.14
Subtotal Expenditures	28	25,095,691	37,665,635	32,068,372	
Other Financing Uses:					
Operating Transfers Out	29	3,209,722	3,189,051	2,637,414	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	28,305,413	40,854,686	34,705,786	
Excess of Revenues & Other Sources					
over (under) Expenditures & Other Uses	32	-4,852,941	1,379,145	-297,190	
Beginning Fund Balance - July 1,	33	10,724,635	9,345,490	9,642,680	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	4,954,966	7,473,378	8,030,996	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	916,728	3,251,257	1,314,494	
Total Ending Fund Balance - June 30,	40	5,871,694	10,724,635	9,345,490	

Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:
Countywide Levies*: 7,128,142	Urban Areas: 6.46014
Rural Only Levies*: 3,305,251	
Special District Levies*: 0	Rural Areas: 10.41014
TIF Tax Revenues: 859,443	Any special district tax rates not included.
Utility Replacement Excise Tax: 237,978	

Explanation of any significant items in the budget or additional virtual meeting information:

The County received ARPA funds and will be spending for allowable expenditures and timeframes set by the Federal Government. The County is no longer funding MHDS, this has been taken over by the State.