

NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2021 - June 30, 2022
Mills County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2021/2022 budget as follows:

Meeting Date: 3/1/2021 Meeting Time: 02:00 PM Meeting Location: Mills County Training Room - 403 Railroad Avenue - Glenwood, IA 51534

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

		Actual FYE June 30 , 2020	Estimated FYE June 30 , 2021	Proposed FYE June 30 , 2022
BEGINNING FUND BALANCE:	1	193,939	158,457	181,387
REVENUES:				
County Contribution	2	252,743	344,135	373,278
Other Revenues	3	48,905	54,430	1,000
Total Revenues (2+3)	4	301,648	398,565	374,278
EXPENDITURES:				
Administration and Operations	5	269,853	313,635	361,496
Capital Outlays	6	67,277	62,000	84,782
Total Expenditures (5+6)	7	337,130	375,635	446,278
Total Ending Fund Balance	8	158,457	181,387	109,387